To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

Glendale Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2019	2			
Alloc of MVT, RVT, and 16/2	0M Vehicles	[3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/F	Purchase	5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	1,200	881	.373
		ļ			<u> </u>
		-			
		<u>.</u>			
Special Machinery					
Totals		xxxxxx	1,200	881	<i>,</i> 313
Budget Summary		7			
Neighborhood Revitalization R	Lebate		Resolution required? Vote p	oublication required?	No
D:1 A 137 1	O		1		

Final Assessed Valuation:	County Clerk's Use Only	1			
Township	2,365,333	1			
	Nov. 1, 2018 Valuation	1			
Assisted by:		- U	0 00	n n	7 1
Saline County Clerk		1 Jany	S. Scha	shh.	Irustee
Jamie R Allen		a)	DIDV	l ll	Trustee Treasurer
Address:		tonny	-BOXW	corne	1 reasurer
300 W Ash, Room 215	· · · · · · · · · · · · · · · · · · ·				مرمها
Salina, KS 67401		KC-ff	llukon		Sec.
Email:		' //		~	
jamie.allen@saline.org					
Attest: November 14,	2018				
	N.				
County Clerk	4 - 2 - 3 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4		Govern	ing Body	
William Contraction of the Contr					

Amount of Levy

Glendale Township

2019

Computation	to	Determine	Limit	for	2019
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		+ \$ _	712
2. 3.	Debt service levy in 2018 Tax levy excluding debt service	* \$ _ \$	0 712
	2018 Valuation Information for Valuation Adjustments	-	
4.	New improvements for 2018: +		
 5. 6. 	Increase in personal property for 2018: 5a. Personal property 2018 + 25,072 5b. Personal property 2017 - 34,540 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that changed in use during 2018: + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 2,239		
8.	Total estimated valuation July 1,2018 2,358,527		
9.	Total valuation less valuation adjustment (8 minus 7) 2,356,288		
10.	Factor for increase (7 divided by 9) 0.00095		
11.	Amount of increase (10 times 3)	⊦\$_	1
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	713
13.	Debt service levy in this 2019 budget	_	0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	713
15.	Consumer Price Index for all urban consumers for calendar year 2017	_	0.021
16.	Consumer Price Index adjustment (3 times 15)	\$_	15
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$_	728

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Glendale Township Saline County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	#							I									0				
	Watercraft	0	0	0	0	0	0	0	0	0	0	0									
	Comm Veh	0	0	0	0	0	0	0	0	0	0	0				0	ı				0.00000
Allocation for Year 2019	16/20M Veh	0	0	0	0	0	0	0	0	0	0	0			0	I				0.00000	Comm Veh Factor
Alloc	RVT	0	0	0	0	0	0	0	0	0	0	0		0	I				0.00000	16/20M Factor	O
	MVT	100	0	0	0	0	0	0	0	0	0	100	100	.]				0.14045	RVT Factor		
Tax Levy Amount in	2018 Budget	712	0	0	0	0	0	0	0	0	0	712	le Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor			
Budgeted Funds	for 2018	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate				

Glendale Township

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred From:	Fund Transferred To:	Amount for 2017	Amount for 2018	Amount for 2019	Au
NONE					11
General	Special Machinery	J.	ı	I	
General	Special Machinery	1	ī	ı	
Road	Special Machinery	1	I	1	
		-			
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

2019

		jaj			0			0	-
Amount Due	119	Principal							
Amo	2	Interest			0			0	•
Amount Due	18	Principal			0			0	0
Amo	20	Interest			0			0	0
	Date Due	Principal							
	Date	Interest							
Amount	Outstanding	Jan 1,2018			0			0	0
	Amount	Issued							
Interest	Rate	%							
Date	of	Issne							
Type	Jo	Debt	ā	NONE	Total G.O. Bonds	Other	NONE	Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		ot	Interest	Amount Princi	Principal Payments	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
NONE							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Glendale Township Adopted Budget

2019

	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	901	717	289
Receipts:	-		
Ad Valorem Tax	723	712	xxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	44	60	100
Recreational Vehicle Tax	2		0
16/20 M Vehicle Tax	8		0
Commercial Vehicle Tax	0		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			

Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	805	772	100
Resources Available:	1,706	1,489	389
Expenditures:			
Officers Pay		100	100
General Expense	189	150	200
Maintenance - Pleasant Hill Cemetery	800	950	900
			• "
C-1-F1 (20101)			
Cash Forward (2019 column)		'	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
		1 200	1 200
Total Expenditures Unencumbered Cash Balance Dec 31	989 717	1,200	1,200 xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,200	1,200	
2017/2010/2019 Duaget Authority Amount:		1,200 1-Appropriated Balance	1,200
		ture/Non-Appr Balance	1,263
	Total Expellul	Tax Required	1,263
	Delinguent Comp Data	0.8%	7
•	Delinquent Comp Rate:	2018 Ad Valorem Tax	881
	Aillouilt 01	2010 Au valureili 1ax	881

NOTICE OF BUDGET HEARING

The governing body of Glendale Township
Saline County

will meet on July 31, 2018 at 8:00 PM at Glendale Fire Station, Glendale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Glendale Fire Station, Glendale and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017	Current Year Es	timate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General_	989	0.347	1,200	0.311	1,200	881	0.374
Net Expenditure	989		1,200		1,200		_
Total Tax Levied	748		712		xxxxxxxxxxxxx		
Assessed Valuation:						•	
Township	2,159,470		2,292,209		2,358,527		
*Tax rates are expressed in n	nills.	•				'	
Gary Schoshl	ce						

Page No.

Trustee

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answeri	ng objections of taxpay	ers relating to	the proposed use o	f all funds and	the amount of ad ve	lorem tax.	i i
Detailed	budget information is a		endale Fire Station, UDGET SUMMAI		will be available at t	his hearing.	1
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	e 2019 budget. Estimat	ed Tax Rate i	s subject to change	depending on	the final assessed va	luation.	10
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of the	Prior Year Act Expenditures	ed Tax Rate i ual 2017 Actual Tax Rate*	s subject to change Current Year Es Expenditures	depending on timate 2018 Actual Tax Rate*	Proposition of the final assessed yas a second of the final asset	sed Budget 20 Amount of 2018 Ad Valorem Tax	Est. Tex Rate*
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